

**Emergency Services District #3
Budget
2024-2025**

Calculation of Tax Revenues

Net Taxable Value	\$3,010,207,981
Divided by \$100	30,102,080
Multiplied by tax rate	0.08367
Tax Revenue	2,518,641
97% Collection Rate	97.00%
Revenues	\$2,443,082

Revenues:

Property Taxes	\$2,433,813
Funds from Fund Balance	<u>0</u>
	\$2,433,813

Expenses:

Legal Expense	10,000
CAD Budget Expense	52,936
Continuing Education	2,000
Insurance	2,709
Other Interlocal Support	175
Advertising	400
Administrative	4,500
Audit	6,000
Other	800
Dues and Subscriptions (SAFE-D)	1,200
EMS Services	2,353,093
Total Expenses	\$2,433,813
Excess Revenues Over/(Under) Expenses	(0)