

**Emergency Services District #3  
Budget  
2025-2026**

**No New Revenue Rate**

***Calculation of Tax Revenues***

|                        |                 |
|------------------------|-----------------|
| Net Taxable Value      | \$3,240,866,367 |
| Divided by \$100       | 32,408,664      |
| Multiplied by tax rate | 0.08197         |
| Tax Revenue            | 2,656,538       |
| 97% Collection Rate    | 97.00%          |
| Revenues               | \$2,576,842     |

***Revenues:***

|                         |             |
|-------------------------|-------------|
| Property Taxes          | \$2,464,212 |
| Funds from Fund Balance | <u>0</u>    |
|                         | \$2,464,212 |

***Expenses:***

|                                       |                  |
|---------------------------------------|------------------|
| Legal Expense                         | \$10,000         |
| CAD Budget Expense                    | 56,443           |
| Continuing Education                  | 6,500            |
| Insurance                             | 3,248            |
| Other Interlocal Support              | 175              |
| Advertising                           | 400              |
| Administrative                        | 4,500            |
| Audit                                 | 6,000            |
| Other                                 | 400              |
| Dues and Subscriptions (SAFE-D)       | 2,500            |
| EMS Services                          | <u>2,374,046</u> |
| Total Expenses                        | \$2,464,212      |
| Excess Revenues Over/(Under) Expenses | \$0              |