

**Emergency Services District #3
Budget
2023-2024**

Calculation of Tax Revenues

Net Taxable Value	\$2,454,171,493
Divided by \$100	24,541,715
Multiplied by tax rate	0.08689
Tax Revenue	2,132,430
97% Collection Rate	97.00%
Revenues	\$2,068,457

Revenues:

Property Taxes	\$2,014,738
Funds from Fund Balance	<u>0</u>
	\$2,014,738

Expenses:

Legal Expense	6,000
CAD Budget Expense	38,509
CAD Bldg Expense	1,660
Insurance	1,200
Other Interlocal Support	175
Advertising	400
Administrative	500
Audit	7,500
Other	2,549
EMS Services	1,956,244
Total Expenses	\$2,014,737
Excess Revenues Over/(Under) Expenses	0