

**Emergency Services District #3
Budget
2022-2023**

Voter Approval Rate

Calculation of Tax Revenues

Net Taxable Value	\$2,293,401,523
Divided by \$100	22,934,015
Multiplied by tax rate	0.08377
Tax Revenue	1,921,182
97% Collection Rate	97.00%
Revenues	\$1,863,547

Revenues:

Property Taxes	\$1,863,547
Funds from Fund Balance	<u>39,922</u>
	\$1,903,469

Expenses:

Legal Expense	6,000
CAD Budget Expense	32,928
CAD Bldg Expense	1,635
Insurance	1,200
Other Interlocal Support	175
Advertising	350
Administrative	500
Audit	5,000
Other	2,000
EMS Services	1,853,681
Total Expenses	\$1,903,469
Excess Revenues Over/(Under) Expenses	(0)

Projected cash balance 09/30/2022	\$575,000
Excess Revenues over/under expenses	<u>(39,922)</u>
Fund Balance 09/30/2023	\$535,078