NOTICE OF MEETING OF THE GOVERNING BODY OF CITY OF WHARTON

Notice is hereby given that a <u>special</u>	meeting of the governing body of the City of				
Wharton will be held on the <u>20th</u> day of <u>Au</u>	gust 2018 at 6:00 p.m., at				
located at					
120 East Caney Stree					
Wharton, Texas 77488					
Wharton, Texas, at which time the following subjects will be discussed, to-wit:					
See attached agenda.					
Dated this <u>16th</u> day of <u>August</u>	2018.				

By: dry g Sarper

Timothy Barker, Mayor

I, the undersigned authority, do hereby certify that the above Notice of Meeting of the governing body of the City of Wharton is a true and correct copy of said Notice and that I posted a true and correct copy of said Notice on the bulletin board, at City Hall in Wharton, Texas, a place convenient and readily accessible to the general public at all times, and said Notice was posted on <u>August 16, 2018</u>, at <u>4:30 p.m.</u>, and remained so posted continuously for at least 72 hours preceding the schedule time of said Meeting.

The City of Wharton City Hall and Council Chambers are wheelchair accessible. Access to the building and special parking are available at the primary entrance. Persons with disabilities who plan to attend this meeting and who may need auxiliary aids or services such as interpreters for persons who are deaf or hearing impaired, readers, or large print, are requested to contact the City Secretary's Office at (979) 532-4811, Ext. 225 or by FAX (979) 532-0181 at least two (2) days prior to the meeting date. BRAILLE IS NOT AVAILABLE.

Dated this _	16th	_ day of	August	2018.
_				CITY OF WHARTON, TEXAS By Paula Favors, City Secretary
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AGENDA CITY OF WHARTON Special Meeting City Hall 120 East Caney Street Monday, August 20, 2018 6:00 p.m.

- 1. Call to Order.
- 2. Roll Call and Excused Absences.
- 3. Public Comments.
- 4. Budget Workshop:

City of Wharton 2018-2019 Fiscal Year Budget:

A. Five year Vehicle & Equipment Capital Needs:

- 1. Code Enforcement Department.
- 2. Parks & Facilities Department.
- 3. Airport Department.
- 4. Fire Department.
- 5. Emergency Medical Services Department.
- 6. Emergency Management Department.
- 7. Police, Animal Control & Communications Departments.
- 8. Municipal Court.
- 9. Civic Center.
- 10.Central Services.
- B. Five Year Capital Infrastructure Improvement Program:
 - 1. Transportation Systems.
 - A. Streets.
 - B. Major Thoroughfares.
 - C. Sidewalks.
 - 2. Drainage System.
 - 3. Flood Reduction Project-Levee.
 - 4. Water and Sewer Utility System.
- C. General Fund.
- D. PEG Fund.
- E. Hotel Motel Fund.
- F. Narcotics Seizure Fund.
- G. Debt Fund.
- H. Capital Improvement Fund.
- I. Water & Sewer Fund.
- J. Solid Waste Fund.
- K. Emergency Medical Services Fund.
- L. Civic Center Fund.
- M. Airport Fund.

Adjournment.

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