## NOTICE OF MEETING OF THE GOVERNING BODY OF CITY OF WHARTON

Notice is hereby given that a special			meeting of the governing body of the City of			
Wharton will be held on the 16th da	iy of _					•
located at						
120 East Caney Street						
Wharton, Texas 77488						
Wharton, Texas, at which time the following subjects will be discussed, to-wit:						
See attached agenda.						
Dated this <u>12th</u> day of July	1		2018.			
			,			

Timothy Barker, Mayor

By: day y Sarper

I, the undersigned authority, do hereby certify that the above Notice of Meeting of the governing body of the City of Wharton is a true and correct copy of said Notice and that I posted a true and correct copy of said Notice on the bulletin board, at City Hall in Wharton, Texas, a place convenient and readily accessible to the general public at all times, and said Notice was posted on <u>July 12, 2018</u>, at

4:30 p.m. , and remained so posted continuously for at least 72 hours preceding the schedule time of said Meeting.

The City of Wharton City Hall and Council Chambers are wheelchair accessible. Access to the building and special parking are available at the primary entrance. Persons with disabilities who plan to attend this meeting and who may need auxiliary aids or services such as interpreters for persons who are deaf or hearing impaired, readers, or large print, are requested to contact the City Secretary's Office at (979) 532-4811, Ext. 225 or by FAX (979) 532-0181 at least two (2) days prior to the meeting date. BRAILLE IS NOT AVAILABLE.

Dated this 12th	day ofJuly	2018.
		CITY O <del>F WH</del> ARTON, TEXAS
		K d L
		By: Cull
		Paula Favors, City Secretary

## AGENDA CITY OF WHARTON Special Meeting City Hall 120 East Caney Street Monday, July 16, 2018 6:00 p.m.

- 1. Call to Order.
- 2. Roll Call and Excused Absences.
- 3. Public Comments.
- 4. Review & Consider:

Wharton Economic Development Corporation Fiscal Year 2018-2019 Annual Budget.

5. Budget Workshop:

City of Wharton 2018-2019 Fiscal Year Budget: A. Funding Request:

- 1. Women's Crisis Center.
- 2. Wharton Chamber of Commerce.
- 3. S.P.O.T. Wharton County.
- 4. Wharton Youth Soccer League.
- B. Five year Vehicle & Equipment Capital Needs:
  - 1. Code Enforcement Department.
  - 2. Parks & Facilities Department.
  - 3. Airport Department.
  - 4. Fire Department.
  - 5. Emergency Medical Services Department.
  - 6. Emergency Management Department.
  - 7. Police, Animal Control &
  - Communications Departments.
  - 8. Municipal Court.
  - 9. Civic Center.
  - 10.Central Services.
- C. Five Year Capital Infrastructure Improvement
  - Program:
    - 1. Transportation Systems.
      - A. Streets.
      - B. Major Thoroughfares.
      - C. Sidewalks.
    - 2. Drainage System.
    - 3. Flood Reduction Project-Levee.
    - 4. Water and Sewer Utility System.
- D. General Fund.
- E. PEG Fund.
- F. Hotel Motel Fund.
- G. Narcotics Seizure Fund.
- H. Debt Fund.

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- I. Capital Improvement Fund.J. Water & Sewer Fund.
- K. Solid Waste Fund.
- L. Emergency Medical Services Fund.M. Civic Center Fund.N. Airport Fund.

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6. Adjournment.