

MEMORANDUM

Date: April 18, 2022

From: Gwyneth Teves, Director of Planning & Development

To: Honorable Mayor and City Councilmembers Paul Webb, City Attorney

Subject: Status of City of Wharton Grant Projects Report No. 2022-04

Below, I have outlined a report on the status of the City of Wharton Grant Projects:

I. GRANT PROJECTS

Infrastructure/Construction :

1. 2021 TxCDBG DRP/MS – Downtown Sidewalk Improvements

City staff in conjunction with GrantWorks, Inc. and KSA Engineering submitted an application of up to \$350,000 for downtown sidewalk renovations/additions. Contract execution with Texas Department of Agriculture (TDA) has been completed and pending project kick off meeting.

2. Santa Fe Channel Outfall Improvements

City staff has been working with USACE for emergency repairs and funding to make repairs to the outfall channel. Acquisition is complete and the construction is out for proposal. Site visit with potential contractors to be performed February 23. Work anticipated to begin April 2022.

3. CDBG-DR – Infrastructure

Method of Distribution approved by GLO and HUD. City has received an award of \$1,650,172.00 for infrastructure projects related to Hurricane Harvey. Jones & Carter has completed surveys and staff is currently working on easement acquisition and project budget. Staff is currently submitting a 2 year project extension request and is working with GrantWorks to complete an environmental delineation study and environmental clearance to proceed with acquisition and construction.

4. 2019-2020 CDBG – South East Ave. Sanitary Sewer Repairs

City has received funding and has finalized agreement and completed kick-off meeting with Tx Dept. of Agriculture. Design in progress and construction to begin spring/summer 2022. During the design process it was determined that additional area can be added to the project so an addition 840 LF of CIPP will be added to the project.

5. City of Wharton Flood Reduction Project – The Lower Colorado River Basin Phase I, Texas WHARTON FLOOD RISK MANAGEMENT PROJECT

The City of Wharton was notified that the Flood Reduction Project was funded in the

early part of 2018. HDR was selected by the City Council on 06/14/19 for acquisition services.

Phase 2 currently under design.

Acquisitions for Phase 1 have been completed except for 1 Tract. This tract is pending Special Commissioners Hearing with Winstead in April.

Phase 1 construction is out for proposal through USACE. Construction anticipated to begin summer 2022. Utility relocation is underway currently and demolition/abatement of asbestos containing homes is anticipated to begin early April.

6. TxDOT – Safe Routes to School

The City staff was notified of award for this project April 30, 2021. Kickoff meeting with TxDOT occurred June 29th. 30% design submitted to TxDOT for review and project route being modified in area of Fulton/Mockingbird.

7. 2023 TWDB Clean Water State Revolving Fund (CWSRF) – Mayfair/Linwood Waterline Replacement

The City has a history of high water loss and frequent leaks/outages in a number of areas that still have old 2" waterlines. These lines are also too small to provide any fire protection or allow the City to place fire hydrants in these older subdivisions. After completion of planning, environmental, and design the City intends to replace the 2" steel waterlines with 8" PVC waterlines improving water quality, reducing leaks/outages, and providing fire protection. Project Information Form submitted March 3, 2022.

8. 2023 TWDB Drinking Water State Revolving Fund (DWSRF) - Waste Water Treatment Plant 1 (WWTP 1) Replacement & Rehabilitation

Replacement and rehabilitation of components of WWTP 1 that have exceeded design service life to avoid possible eventual contamination of the Colorado River. Project Information Form submitted March 3, 2022.

9. LCRA Community Development Partnership Program (CDPP)

Facility renovations of the Wharton Civic Center improving the space as a conference/lecture and event rental space that would be able to meet the needs of multiple group sizes. City staff was notified on October 5th, 2021 that the City was awarded \$50,000 in grant funds to complete the renovations to the Civic Center. Construction is expected to begin April 2022.

Housing:

10. CDBG-DR - Buyouts/Acquisitions

Method of Distribution approved by GLO and HUD. City has received an award of \$1,693,784.00 for buyout/acquisition projects related to Hurricane Harvey. The guidelines have been approved by the GLO and no public comment was received during the required posting period. Intake meetings continue with property owners and GrantWorks. Acquisition is under process with HDR, who was selected by City Council.

11. 2016 CDBG-DR – Housing Elevation/Reconstruction

Notification of \$2,000,000 funding was received February 4, 2019. 3 applications have

been approved and are in home build selection phase. City issued notice of grant in utility billing, resulting in 12 new inquiries and a new total of 5 applicants, with 2 overall program applicant withdrawals. Construction completed on 2 homes May 2021 with 1 to begin December 2021. City staff received a 1-year extension on the grant funding in order to complete construction and allow any additional possible applicants to expend the funds. At the close of the last application period, 50 new applications were received. 23 were not in the city limits or not qualified due to income or flood status. 18 are still being processed and 9 have been completed and submitted for approval by the GLO.

Disaster Recovery (non-infrastructure or housing):

12. HMGP – Critical Facility Generators

The City received notification of award by TDEM 02/18/2020. Kick-off meeting conducted with TEDM on August 6th, 2020. Engineering and design are currently underway. Scope of work change order submitted to FEMA for approval. 1 generator is being changed to diesel from natural gas due to construction cost increases and budget constraints.

13. 2021 American Rescue Plan - Coronavirus State and Local Fiscal Recovery Funds

Local governments will receive funds in two tranches, with 50% provided beginning in May 2021 and the balance delivered approximately 12 months later. States that have experienced a net increase in the unemployment rate of more than 2 percentage points from February 2020 to the latest available data as of the date of certification will receive their full allocation of funds in a single payment; other states will receive funds in two equal tranches. Governments of U.S. territories will receive a single payment. Tribal governments will receive two payments, with the first payment available in May and the second payment, based on employment data, to be delivered in June 2021. Public Management was contracted to administer the funds and required reporting.

II. STUDIES:

14. 2021 Hazard Mitigation Plan

The City of Wharton entered into an MOU with Wharton County, City of El Campo and City of East Bernard to complete a multi-jurisdictional update to the current Hazard mitigation Plan that is required to be updated every 5 years as a FEMA requirement. The last plan was adopted in November 2016 and the plan must be updated and maintained to remain in good standing for many grant programs. The city staff as well as staff from each jurisdiction are coordinating through a steering committee to complete the update for submission to FEMA for approval. Draft plan submitted to TDEM & FEMA for final review September 24th, 2021 and have completed 1 request for information from TDEM. Plan has been adopted by each jurisdiction and is awaiting final FEMA approval.

15. TWDB – Internal Drainage Study and Drainage Improvements

Application submitted under the TWDB Flood Infrastructure Fund to study flood risks inside the City Limits and ETJ and move forward with the most critical projects in Phase 1. The application is being reviewed by TWDB and one RFI has been completed. The project was approved by TWDB on July 7th, 2021, for funding. City Council has procured Langford Community Management Services for Administration and Jones & Carter Engineering to complete the project. A kickoff meeting was held

on March 10, 2022.

III. OTHER PROJECTS & EVENTS:

16. FM 1301 Extension

All parcels have been acquired and City staff is currently working with the City attorney to voluntarily annex the property. City staff is also working with TxDOT to coordinate the transfer of ROW and construction of the roadway. Utilities are currently being relocated to make the ROW clear for construction letting anticipated to be performed in August 2022.