

**MINUTES  
OF  
CITY OF WHARTON  
SPECIAL CITY COUNCIL MEETING  
JULY 14, 2015**

Mayor Domingo Montalvo, Jr. declared a Special Meeting duly open for the transaction of business at 6:00 P.M.

Councilmembers present were: Mayor Domingo Montalvo, Jr., and Councilmembers Al Bryant, Tim Barker, Don Mueller, Russell Machann and Vincent Huerta.

Councilmember absent was: Councilmember Steven Schneider.

Staff members present were: City Manager Andres Garza, Jr., Finance Director Joan Andel, Assistant to City Manager Brandi Jimenez, EMS Director John Kowalik, Police Captain Richard Coleman, Interim Public Works Director Phil Bush, Building Official Ronnie Bollom, Facilities Maintenance Director Bob Baker, Community Services Director Jo Beth Knezek and City Secretary Paula Favors.

Visitors present were: None.

The second item on the agenda was roll call.

The third item on the agenda was Public Comments. No comments were received.

The fourth item on the agenda was the Budget Workshop for: City of Wharton 2015-2016 Fiscal Year Budget:

- A. John Kowalik-EMS
- B. Phil Bush-Streets, Water/Sewer
- C. Bob Baker-Facilities Maintenance Department, Pool, Recreation
- D. David Allen-Airport
- E. Ronnie Bollom-Code Enforcement Department
- F. Anthony Abbott-Fire Department
- G. Terry Lynch- Police Department, Communications, Emergency Management, Animal Control, Seizure
- H. Jo Knezek-Civic Center
- I. Paula Favors-City Secretary, Municipal Court
- J. Joan Andel- Finance, Legal Central Service, Civic Center, Capital Outlay, Solid Waste
- K. Andres Garza Jr.- Mayor and City Council, City Manager's Department
- L. Public –Education-Government (PEG) Fund
- M. Hotel Motel Fund
- N. Debt Service Fund
- O. Capital Improvement Program (CIP) Fund

Each Department Head presented their request for their proposed budget to the City Council. After their presentation City Manager Andres Garza, Jr. stated that Finance Director Joan Andel and he would review the Department Head's requests and develop the City of Wharton 2015-2016 proposed fiscal year budget. City Manager Garza stated that the budget numbers being presented were Department requests. He said it would give the City Councilmembers a view of what departments were requesting. He said the City Staff would review and by the next budget workshop present a draft budget that would be balanced. He said that a salary increase for City employees was also being looked at in the proposed budget.

After discussing the proposed budget, no action was taken.

The meeting adjourned at 8:46 p.m.

**CITY OF WHARTON, TEXAS**

By: \_\_\_\_\_  
**DON MUELLER**  
Mayor Pro-Tem

**ATTEST:**

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**PAULA FAVORS**  
City Secretary