



Map ID	Type	Scheduled Capital Improvement Project	Year	2018	2019	2020	2021	2022	Priority	Cost	Source of Funds
1	W	A new 2,000 GPM well, 500,000-gallon ground storage tank, and pump station to provide a future potable water source. Project will include a new vertical turbine pump and motor, up to 800' of well casing, required screening, storage tank, pump station building, disinfection unit, motor and pump controls and associated electrical service, and piping, valves, and security fencing. The Project will also include administration, Engineering & Survey services. Obtain funding to replace all well casings at the WWP#11 and Corner WWP#11 to a line activated sludge process. Projects will include administrative, engineering, and survey services.	2018-2020						M	\$ 3,000,000	UEDA, TDCRG GEN (General Obligation Bond), TWRF (New Bond), TWRF (New Bond)
2	WW	Obtain funding for two drainage studies of the southwest and north and central areas of Wharton to evaluate existing conditions and capacity of existing underground storm sewers and ditches in Study Area B and identify and recommend opportunities for detention and routing changes prior to the existing ditches and creeks draining the downtown area. Project will also include re-grading of approximately 20,000 LF of roadside ditches in the southwestern portion of the city. Administration, Engineering, & Survey services.	2018-2020						M	\$ 347,000	GEN, TDCRG, TWRF, UEDA, PMA, TDCRG-DR
3	D	Obtain funding to replace approximately 4,500 LF of existing 2" water lines with 8" PVC/VE along Delaney, Davis, and Adel B. The project will also include replacement of 2" fire lines extension along Travis, with approximately 1,500 LF of 2" PVC/VE, to keep with the existing lines. The project will also include approximately eight (8) fire hydrants at appropriate locations, service to connect, water, sewer, and drainage repair, administration, and Engineering & Survey services.	2020-2023						M	\$ 292,400	TDCRG GEN (General Obligation Bond), UEDA, TWRF (New Bond), City Utility Fund (New Bond)
4	S	Obtain funding to replace approximately 52,000 LF of existing roadside ditches in the northern portion of the city. Administration, Engineering, & Survey services.	2020-2022						M	\$ 300,628	UEDA, PMA, TDCRG-DR
5	D	Repair 80,000 linear feet (LF) of street pavement in Wharton with Phase 2 improvements for water or wastewater, and/or routes that direct traffic to highly traveled operations, including schools, parks, commercial areas, and major thoroughfares. The repair operations should include an overlay process for the sections of paved streets that can be salvaged. Cost estimates assume paving of uncracked roads and reconstruction for concrete roads in poor condition to be replaced with asphalt.	2020-2024						N	\$ 992,251	GEN
6	R	Construct improvements to Harris Park, including at least three (3) general user soccer fields, one (1) light activity area, picnic tables with 800' of park benches as appropriate.	2020-2022						D	\$ 25,000 (or 50% grant and match not to grant funds)	GEN, EDC, TWRF (Total grant and match not to grant funds)
7	W	Obtain funding to replace approximately 4,500 LF of existing 2" water lines with 8" PVC/VE along Delaney, Davis, and Adel B. The project will also include replacement of 2" fire lines extension along Travis, with approximately 1,500 LF of 2" PVC/VE, to keep with the existing lines. The project will also include approximately eight (8) fire hydrants at appropriate locations, service to connect, water, sewer, and drainage repair, administration, and Engineering & Survey services.	2020-2023						M	\$ 292,400	TDCRG GEN (General Obligation Bond), UEDA, TWRF (New Bond), City Utility Fund (New Bond)
8	WW	Obtain funding to replace the capacity at WWP#11 and add an Arco tank to WWP#11.	2020-2023						M	\$ 600,000	TWRF, EDC, UEDA, Private WW Utility
9	D	Obtain funding to replace approximately 52,000 LF of existing roadside ditches in the northern portion of the city. Administration, Engineering, & Survey services.	2020-2022						M	\$ 300,628	UEDA, PMA, TDCRG-DR
10	S	Repair 80,000 linear feet (LF) of street pavement in Wharton with Phase 2 improvements for water or wastewater, and/or routes that direct traffic to highly traveled operations, including schools, parks, commercial areas, and major thoroughfares. The repair operations should include an overlay process for the sections of paved streets that can be salvaged. Cost estimates assume paving of uncracked roads and reconstruction for concrete roads in poor condition to be replaced with asphalt.	2020-2024						N	\$ 992,251	GEN
11	T	Construct sidewalks along Faxon, Atklog, and Pioneer to complete connections between Central Park, Wharton Junior High, Wharton Civic Center, Boy and Girls Club, Wharton High School, and Wharton County Junior.	2020-2028						D	\$ 375,300	GEN, BRIS, TDCRG
12	CB	Improve Barber Park, including removal of invasive plants and tree planting.	2018-2020						D	\$ 200,000	GEN, EDC, TWRF
13	CB	Purchase and remove single-family home and build pedestrian mall connecting Monterey Square and Barber Park.	2018-2020						D	Variable	GEN, EDC, Local
14	CB	Complete sidewalk network throughout Central Business District.	2018-2028						D	\$ 333,000	GEN, EDC, TWRF

Proposed Water System Improvements

- Map ID 1
- Map ID 7

Proposed Wastewater System Improvements

- Map ID 2, 8

Proposed Drainage System Improvements

- Map ID 3
- Map ID 9

Proposed Street Improvements

- Map ID 4
- Map ID 10

Proposed Thoroughfare System Improvements

- Map ID 5
- Map ID 11

Proposed Parks Improvements

- Map ID 6

Proposed CBD Improvements

- Map ID

Legend:

- City Limits
- Extrajurisdiction
- Parcels
- Unbuilt Right of Way
- Railroad
- Bridge
- Stream
- Lake or Pond

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Wharton County, Texas

Wharton County

City of Wharton
 Wharton County, Texas

Map 13A
 Capital Improvements Program
 2018 - 2023
 October 2018

1 inch = 650 feet

0 500 1,000 1,500 feet

0 0.1 0.2 0.3 mile

North Arrow

Texas State Plane Zone 4
 Texas South Central
 Projection: Lambert Conformal Conic
 GCS North American 1983
 Datum: D North American 1983

Disclaimer

The maps and documents included in this planning study are to be used for comprehensive planning purposes only as reference material provided for laypersons, whether they are public officials or members of the general public. Recommendations for infrastructure improvements in this study, which are derived from engineering studies, or project cost estimates prepared by an engineer, are cited as such. Under no circumstances should material contained within this study regarding improvements to the City's infrastructure be construed as a detailed engineering plan, specification, engineering design, or any other type of document intended for the purpose of specific public work construction. The municipality and/or governing agency is responsible for obtaining the services of a licensed professional engineer to perform engineering design services for the construction of public works projects as required by the Texas Engineering Practice Act.

The lot, right-of-way, corporate and extrajurisdictional jurisdiction boundaries depicted on these maps were derived from readily available information such as existing corporate maps, census maps, or plat maps from the County Clerk or Appraisal District and are representational in nature. Locations and characterizations of infrastructure, facilities, and structures depicted on these maps are approximate. The City and GrantWorks, Inc. do not intend to establish or confirm true and legal boundaries or exact locations of physical objects with these maps and do not warrant or approve the use of these maps for any purpose other than general reference and information.